



SHERIFF'S DEPARTMENT-12151

Law Enforcement Protection Fund

12151 LAW ENFORCEMENT PROTECTION FUND EXPENDITURES BY CATEGORY:

	Actuals FY 2006	Actuals FY 2007	Estimated FY 2008	Budget FY 2009	% Var	Budget FY 2010	% Var
Operating Expense	121,525	151,852	165,016	195,000	18%	195,000	0%
Capital Expenditures	-	-	-	-	-	-	-
Carryovers	96,396	57,071	25,896	-	-100%	-	0%
PROG EXPENDITURES TOTAL	217,920	208,923	190,912	195,000	2%	195,000	0%

PURPOSE:

The purpose of the Law Enforcement Protection Fund is to provide the equitable distribution of money according to Article 13 as listed below. This shall be used in the maintenance and improvement of the county sheriff's department in order to enhance the efficiency and effectiveness of law enforcement services.

*ARTICLE 13
29-13-2.
Purpose of act.*

SERVICES PROVIDED:

Amounts distributed from the fund shall be expended only for the following:

- The repair and purchase of the law enforcement apparatus and equipment, including the financing and refinancing thereof, that meet minimum nationally recognized standards;
- Expenses associated with advanced law enforcement planning and training;
- Complying with match or contribution requirements for the receipt of federal funds relating to criminal justice and programs; and
- No more than fifty percent of the replacement salaries of municipal and county law enforcement personnel of counties rated as Class 1 in Paragraph (1) of Subsection B of Section 29-13-4 NMSA 1978 participating in basic law enforcement training.

29-13-7

*Expenditures and limitation; control.
New Mexico State Statutes*